



Construction Projects

University of Southern Indiana

**Board of Trustees
September 7, 2023**

Projects Recently Completed



Projects Recently Completed

HVAC Building Controls and Programs Upgrades

Project Cost:

\$ 2,919,000

Funding Sources:

HEERF \$ 1,400,000

Energy Management \$ 600,000

Special Projects \$ 500,000

FY22 State Repair and Rehabilitation \$ 419,000



Projects Recently Completed

UC West Variable Air Volume (VAV) Modernization

Project Cost:

\$ 170,000

Funding Source: FY23 State Repair and Rehabilitation

Projects Under Construction



Projects Under Construction

Health Professions Renovation/Addition Phase III

Project Cost:

\$ 25,514,606

Funding Source: Legislative Appropriation - 2019



Projects Under Construction

Health Professions Renovation/Addition Phase III



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Health Professions Renovation/Addition Phase III



Projects Under Construction

Wellness Center

Project Cost:

\$16,500,000

Funding Source: Legislative Appropriation - 2019



Projects Under Construction

Wellness Center



Projects Under Construction

Wellness Center



Projects Under Construction

Student Housing Apartments Fire Alarm System Replacement

Project Cost:

\$ 4,400,000

Funding Source: Student Housing Reserves



Projects Under Construction

UC West Electrical Transformers and Supply Panels Replacement

Project Cost:

\$1,500,000

Funding Sources:

FY22 State Repair and Rehabilitation \$500,000

FY23 State Repair and Rehabilitation \$500,000

Special Projects \$500,000



Projects Under Construction

Exterior Signage Replacement

Project Cost:

\$500,000

Funding Sources:

Parking Reserve

\$250,000

Landscape Improvement Reserves

\$250,000



Projects Under Construction

Athletic Facilities Improvements

Project Cost: \$240,000

Funding Sources: Special Projects

LEDs for Campus

Project Cost: \$122,000

Funding Sources:

Special Projects \$ 50,000

FY23 State Repair and Rehabilitation \$ 50,000

FY24 State Repair and Rehabilitation \$ 22,000

Projects In Design



Projects In Design

Health Professions Renovation/Addition Phase IV

Project Cost: \$50,000,000

Funding Source: Legislative Appropriation - 2023

Wright Administration Renovation/Addition

Project Cost: \$32,000,000

Funding Source: Legislative Appropriation - 2023

Atheneum HVAC

Project Cost: \$ 750,000

Funding Sources:

FY24 State Repair and Rehabilitation \$ 500,000

Special Projects \$ 250,000

Projects In Design

HVAC Various Equipment and Energy Improvements

Project Cost: **\$723,000**

Funding Sources:

Energy Management Controls Reserve	\$300,000
Special Projects	\$253,000
FY22 State Repair and Rehabilitation	\$170,000

Cooling Tower 3 Replacement

Project Cost: **\$550,000**

Funding Source: FY24 State Repair and Rehabilitation

Thank you!

University of Southern